App F IX 4

us References (1941) File No 38-41

Serial Nos 11,14

References

30-43-6,8

GENERAL AND REVENUE SECRETARIAT.

Nos

Part B for July 42

SUBJECT

Budget estimates of the Bowringpet Municipality for 1942-43

To,

The D C Kolar

The comptroller

L 294-5 / 13 7 42

Sanctions the — with certain modifications

Budget estimates of the Bowringpet Municipality for 1942-43 7872

Serial No

11

From the Dy Commr, Kolar Dt
Letter No A 5 C Per A 36 3/41-42
dated 16th June 1942
Forwards with his remarks, the budget estimates of the Bowringpet Town Municipal Council for the year 1942-43
1) Submits with a draft Govt order for appl
2) The financial condition of this Mcl is sound
3) Provision has been made for the payment of the loan instalment and the contributions due to the several Dept of Govt. A provision of Rs 300 has been inserted for engaging a clerk stamping orders
4) The draft for is approved
Law secy to be approved
5) It may be approved

Accs 9-7-42
Law 9 7 42
Accs 9 7 42
Accs 10-7-42

Minutes 2 5 9

GOVT DEPT 1949 2 GOV MYSORE

C T
F L S G & P H
Dt 9 7 42
N 330

NOTE—Cont Sheet

WD 041 5—GPB—5/ 000—23-10-41

Budget estimates of Boroungpet Municipality

File No 38 1942-43 T of 1941

General and Revenue Secretariat

	Serial No	
To the Commissioner in Council GO No L 294-5 dt 13 7 42 Sanctions the budget estimates with certain modifications	14	B 13/7/42

78721

GOVERNMENT OF MYSORE

10 JUNE 1942

OFFICE OF
THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

No A 5 C Per A 36 3/41-42
Encls

Ml 88-41-11

Date 16th June 1942

To

T. NARAYANASWAMI NAIDU, Esqr , B A , B L ,
Secretary to the Government of Mysore,
LAW DEPARTMENT, Bangalore

SECY LAW DEPT
13 JUNE 1942
GOVT OF MYSORE

Sir

I have the honour to forward herewith a copy of the Budget Estimates of the Bowringpet Municipality for the year 1942-43 together with the necessary statistical statements and a copy of the resolution of the Municipal Council and my review thereon and to request that sanction of Government may kindly be obtained thereto

I have the honour to be,
Sir,
Your most obedient servant,

G A Narayana Rao
11/6

For DEPUTY COMMISSIONER,
KOLAR DISTRICT
By Absent from Station

In letter No. RS CRr. A-36-3/41-4
Dated 17 6 42

Forwarded to the Secretary
Web Department.
Bangalore

From
The Deputy Commr
Kolar Dist

LEGY LAW DEPT
19 JUNE 1942
GOVT OF MYSORE

19 6

C Per 36 3/41-42
ic One estimate statement
MEDIATE

Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar, the 18th June 1942

Review on the budget estimates of the Bowringpet Town Municipal Council for the year 1942-43

Opening Balance - This is put down at Rs 10,940/- while the correct figure is Rs 10964/- The correct figure may be adopted

Receipts - The Municipal Council estimate their total receipts at Rs 37,375/- as per particulars noted below --

	Municipal Rates and Taxes	
	1) Octroi	2,500/-
	2) Taxes on buildings and lands	6,000/-
	3) Taxes on vehicles and animals	300/-
	5) Tolls and Ferries	5,000/-
	6) Special education cess	625/-
	7) Lighting Tax	400/-
	8) Conservancy cess	2,000/-
	9) (a) Shop Tax	1,500/-
B	Realisation under Special Acts	320/-
C	Revenue derived from Municipal Property and powers apart from taxation	9,409/-
D	Grants and contributions --	5,771/-
E,	Miscellaneous	150/-
F,	Public Debt	3,400/-
	Total	37,375/-

A1 In view of the fact that the actual figure for 40-41 and the sanctioned figure for 1941-42 are Rs 2,362/- and Rs 2,500/- respectively the anticipation of the Municipal Council for the next year of Rs 2,500/- may be retained

A 2 Taxes on buildings and lands - The collections under this head during 1940-41 and 41-42 are very unsatisfactory with the result that very heavy arrears have accumulated The budget provision may be retained with the observation that rigorous action should be taken next year to realise the budget anticipation

A 6 Education Cess - This is a fresh levey as per recent order

of

of Government and may be retained.

A 8 Conservancy Cess - Though the collections under this head during 1940-41 and 1941-42 are Rs 860/- and Rs 1,000/- respectively, the budget anticipation of Rs 2,000/- for the next year may be retained as arrears under this head are heavy Every effort should be made to realise the same

C 2 Sale of lands - A sum of Rs 1,000/- is provided under this head for 42-43 It is not stated whether the lands have been appropriated for building purposes and sites have been formed In the absence of details and explanation for the anticipated income, the provision may be reduced to Rs.500/-

D. Grants and Contributions - Municipal High School - The receipts under this head are properly estimated being the grants from Government and the Polar District Board and income from School Fees This is based on the sanctioned and revised estimate for 1941-42 The anticipation of the Municipal Council may be allowed to stand

The other items of the receipt side are based on the sanctioned and revised estimates of 1941-42 and may therefore be retained

EXPENDITURE -

The Municipal Council have provided for a total expenditure of Rs 36,824/- as per particulars noted below --

A	General Administration	5,494/-
B	Public Safety	2,935/-
D	Public Works to be carried out by Civil Department	5,250/-
E	Public Health and convenience	10,551/-
F	Public Instructin - Municipal High School	8,179/-
G	Contributions	65/-
H	Miscellaneous	300/-
I	Public Debt	4,050/-
	Total	36,824/-

A Toll Establishment - An enhanced provision of Rs 343/- is made under this head and no proper explanation is given for the enhanced provision The provision may, therefore, be reduced to Rs 1,080/-

1,080/- based on the sanctioned figures for 1941-42 This includes Dearness Allowance for the year 42-43

B Public Safety - The decrease of about Rs 650/- under this head is due to the removal of several street lights as a measure of War efforts The privison may, therefore, be retained

D Public Works to be carried out by Civil Agency - A sum of Rs 5,250/- is provided for the works noted in the margin The provision may be retained as the works proposed to be undertaken during the year 42-43 are essential

1	Construction of Toll Gates	1,700/-
2	Construction of 'L' shaped drains in ryots block	2,000/-
3	Repairs to roads, drains, etc	1,500/-
4	Establishment charges	50/-
	Total	Rs 5,250/-

E 2 Conservancy and Sanitation - A sum of Rs 1,344/- is provided for the entertainment of the marginally noted staff for A R P work in the town The provision made may be allowedto stand as the services of the temporary staff proposed to be entertained is absolutely necessary for the works connected with Air Raid Precautions

10 sweepers at Rs 8/- each per month	960/-
2 peons at Rs 10/- each per month	240/-
1 peon at Rs 12/- per month	144/-
Total	Rs 1,344/-

5 -Gardens and buildings - Provision is made for the entertainment of another Mali on Rs 10/- per month The privison made in this behalf may be deleted as no sanction has so far been obtained for the entertainment of the extra staff

F 1 Public Instruction - Municipal High School - The provision under this head has been enhanced by Rs 380/- from the revised estimate while the revised estimate has been enhanced by 830/- As no explanation is given for the variation the provision may be reduced to Rs 7,500/-

H 1 Interest - The provision may be reduced to Rs 200/- based on the revised estimate for 1941-42

Education Cess - o provision is made for the payment of the Education Cess to be collected during the year A sum of Rs 625/- is provided under A 6" on the receipt side and the same amount may be provided under 'F Miscellaneous' on the expenditure side also

There

There are no appreciable variations in regard to some of the other items of expenditure and they may be approved The financial position of the Municipal Council will then stand as follows --

Opening Balance			10,964/-
Receipts	Normal	32,675/-	36,875/-
	Special	4,200/-	
	Total		47,839/-
Expenditure	Normal	28,004/-	36,348/-
	Special	8,344/-	
Closing Balance			11,491/-

According to the above figures the normal expenditure will be within the normal income and the closing balance more than the prescribed minimum Besides the Municipality has an investment of Rs 5,900/- in the State Loan Bonds Provision has been made in the budget for the payment of all the contributions and the instalment of the water supply loan due to Government Instructions have been re issued to the President to make every effort to realise the budget anticipations and reduce the arrears and to pay the contributions promptly as provided for

For Deputy Commissioner,
Polar District

I VI

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowrmgpet Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]/3

It	I t t f tl y 19[illegible]	R d t t th t) 19[illegible]	S t d t t tl t y 19[illegible]	A t f p t y 19[illegible] (d t l f gu)	D ff b t Iu 3 d 4	D ff b tw l 2 d 3
1	2	3	4	5	6	7
Rec pt						
A M pl t dt	18325	14485	17700	15,233	-3215	3840
B Rel t n d pe la t	320	274	315	325	-41	46
C R v n e d d f m M pl p p ty d p we p t f m t at	9409	8620	8609	7370	11	789
D A G a ts f cont b to Primary & High School	5771	5221	5940	5840	-719	250
E M s ll u	150	-	150	13	-150	150
F P blic d bt	3400	4782	2700	2536	2082	-1382
T t l R ce pts	37,375	53,552	35,414	31,317	-2032	3793
Ope g B l c	10940	7705	7705	8355	-	3235
G a d l t l	48315	41087	43119	39672	-2032	7228

It	F t t f tl y 19[illegible]	R v l t t f tl t y 19[illegible]	S t d t f tl t y r 19[illegible]	A t f p t y 19[illegible] (d t d f g)	D ff b tw l m 10 d 11	D ff b t l m 9 d 10
8	9	10	11	12	13	14
E p d tu						
A G l Adm t t	5494	4916	5362	3896	-446	578
B I ubl f ty	2935	3026	3550	3090	-524	-91
C P bl w k d t by P W D	—	—	—		-	-
D D by C v l D pt	5250	1966	3050	4957	-1084	3284
E P bl h lth c v c	10551	8953	8890	8686	63	1598
F Education Contribution	-	-	440	440	-440	
F A Publ I t t n Primary & High School	8179	7809	7350	7060	459	370
G C t b t d g t n d (P t)	65	65	65	247	-	-
H M ll	300	230	340	293	-110	70
I P bl d bt	4050	3182	3350	3298	-168	868
T t l E p d tu	36,824	30,147	32,347	31,967	-2250	6677
Cl g B l c	11491	10940	10722	7705	240	1001
G d T t l	48315	41087	43119	39672	-2032	7228

[illegible]
President

B Statement showing details of estimates of receipts for the year 1942—1943.

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2500		2284		2500		2362		
2 Taxes on buildings and lands	6000		5000		6000		5086		
3 Taxes on vehicles and animals	300		265		300		268		
4 Taxes on professions and trades	--	-	-		-	-		-	
5 Tolls ~~and ferries~~	5000	---	4500		5000		5008		
6 ~~Water tax~~ Special Education cess	625		-				-		Provision has been made for this item as per Govt. Order
7 Lighting tax	400		312		400		332		
8 Conservancy cesses (including scavenging and latrine rates)	2000		1000		2000		860		-
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500		1124		1500		1317		
Total 9									
10 Other taxes (to be specified)									
Total A	- --	18,325		14485		17700		15233	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	250	—	204		250	-	325		— — —
Sale of stray cattle	20		15		20	-			B used on the actuals
Refund of feeding charges	50		55		45				
Other items									

2 Public conveyances—									
Carriage license fees									
Fess for drivers badges									
Other Items									
Total 2									
3 Other items (to be specified)									
Total B		320		274		315		325	
C Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	950		912		950		949		
2 Sale proceeds of lands and produce of lands etc —	100		361		85		74		
Sale of lands	1000								Provisional has been made as land sales in the Camping ground have to be sold by public auction
Sale of grass									
Sale of trees									
Amarayi									
Other Items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc —	200		200		180		304		Based on last actuals.
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughterhouses—									
Income from markets	6000		6015		6360		5740		
Income from slaughterhouses	825		826		700				Based on the actuals
Total 6	—		—		—				

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest	4	1	4	2	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
B marga fees					
Mun p l a t t nd fees					

Demurrage fees									
Total 10									
11 Fines							2		
12 Interest on investments	300	—	305	—	300		294	—	
13 Land revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	30	—	—		30			—	
Miscellaneous	—	—					5		
Total 15	—	—	—	—	—			—	
Total C	—	9409	—	8620	—	8609	—	7370	
D. Grant-in-aid									
Municipal High School									
Grants and Contributions—									
From Government—	1460		1460		1630		1765		The grant from Govt has been reduced to Rs 121-10-0 per mensem
From District Board	1200		1200	—	1200	—	900	—	
Other sources, sanitary Board	—	—	—	—		—	—		
From Municipality	—	—	—	—		—	—	—	
From School fees	3100	—	2550		3100	—	3163		
Contribution towards A S P F	—	—	—	—	—	—	—	—	—
Building grant	—	—	—						
Miscellaneous	11	—	11	—	10	—	12	—	
Total D A		5771		5221	—	5940		5840	

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	150				150		12		
Lapsed deposits									
3 Refunds and recoveries							1		
4 Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E		150				150		13	
F Public debt—									
1 Loans									
2 Deposits	3000		2832		2500		2409		
3 Advances	400		1950		200		127		Excess provision has been made basis of actuals for the current
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		3400	~~475~~	4782		2700		2536	
Total Receipts		37375		33382		35414		31317	

Approved by President

Statement showing details of estimates of Expenditure for the year 195 —195

[N B —Details of establishments should not be shown in this statement]

Items of Expend ture	Estimate for the e su ing year 1942—1943		Re ised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of l st year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
General Administration—									
Head Office—									
1 Deputy Commissioner s Office—									
(a) Salary of establishment—contribu tion towards the pay of the estab l shment of the Local Fund Depart ment of the Deputy Commissioner s Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									Excess provision has been made for dearness allowance
Permanent	1632	—	1660	—	1885	—	1600	—	Vice President 30×12 = 360-0
Temporary	240	—	240	—	—	—	—	—	Head clerk 50+3-2-0×12 637-8
Local allowance	117	—	118	—	80	—			II clerk 30+1-14-0+1-00×12 = 394-8
Dearness allowance	48								III clerk 20+1-8-0+1-00×12 = 270-0
(b) Travelling allowance	40	—	25	—	40	—	61		Daftaree 15+1-4-0+1-00×12 = 214-8
									Peon 11-00+1-6-0+1-00×12 = 160-8
(c) Contingencies	120		120		120		120	—	Total 2037 X
(d) Furniture	100		119	—	100	—	—	—	X This includes the salary of permanent and temporary establishments plus L A
(e) Stationery supplied by Government Stationery Depot	60	235	35		80		21	—	B-A

Statement showing detail of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—		235			—		80		
~~Purchase and maintenance of motor cars~~ Arrah charges	85		78		85		85		
Purchase of books and journals	—			—	—		—	—	
Book-binding charges	—		—		5	—	—		
Postage charges	—	—	—	—	5	—	—		
Telegram charges	—	—	—	—	5	—	—	—	
Printing charges	100	—	64	—	100	—	—		
Advertisement charges									
Clothing charges	100	—	100		100	—	—	—	
Belts and badges	50	—	—		50		—		
Total (f)	—								
Total 2									
Total I	—		—	—	—	—	—	—	
II Collection—									
1 Octroi—									
(a) Establishment	210	—	234	—	198	—	180	—	Debroumanegar 16 → 1-8-01
Permanent	—	—							
Temporary									
Revision of Establishment	—								
Total (a)	—								

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12		12		5		
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent	491		402		468		467		pay of bill Collector 25-0 + 1-9-0 + 1-0-0 x = 330-12-
Temporary	—				300		—		Gunpeon on Rs 1 19-0-0 + 1-6-0 + 1-0-0 x 12 160-8
Total (a)	—	—			—				491-
(b) Commission	—		—	—	—		—	—	
(c) Other charges (to be specified)	—						—		
Contingencies	25		25		25				
Painting door numbers			~~26~~		~~50~~				
Bicycle badges	50		26		50				
Total (c)									
Total 2									
3 ~~Rents~~ Tolls and other receipts—									
Establishment—									
Permanent	—	—							
Temporary	1320		977		960		677		2nos Tollgate Peons at Rs 10/- each permonsem = 10x10 = 100x12 = 1200
4 ~~Refunds~~ Contingency	170		172		170		173		D A = 10x12 = 120
Total II		—						—	1320
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		485	4916	500		403	3896	
Total A		5494		~~4892~~		5362		~~3872~~	

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary	—	—	—		—		—		
(b) Other charges (to be specified)	—	—				—	— 25		— — —
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Installation by contract									
(d) Electric lighting charges	2900	—	3000	—	3500	—	3032	—	— — — —
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and depositing monkeys	—	—	—		5		33		
Destruction of snakes	15		8		15				
Destruction of dogs and bitches	30		18		30				
Total 3									
4 Miscellaneous	—	x							
Total B	—	2935	—	3026		3550		3090	The actual be 2945/- Date incorrect

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	3200		480		1500		4957		Vide details shown in the
(2) Repairs	2000		1460		1500				of work
(3) Compensation									
(4) Tools and plant	50		26		50				
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		5250		1966		3050		4957	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					S S 49×12 = 588 L A 3 1-0×12 - 36-12-0 c c 15×12 - 180 " 1-8-0+1-0×12 30-0-0
(a) Establishment—	4128	4060	4212	4760	permat 11×12 = 132 1-6-0+7-0×12 = 28-8-0 permat 10×12 = 120 — 1-4-0+1-0×12 = 27-0-0
Permanent	—			—	4 sweepers at 44×12 528 — 4×12 - 48-0-0 11/- each
Temporary	1344				5 do 45×12 540 5×12 - 60-0-0 17 sweepers at 170×12 2040 12×12 - 204-0-0 10/- each Total 4128 434-4-0 or 435-0-0
Provision for additional establishment or revision of establishment—					
Local allowance and D A	427	280	50	—	Provision has been made for (-) 12/8 427 dearness allowance The local allowance was merged in the establishment last year
Total (a)					
Road watering and cleaning					* Provision has been made for 10 sweepers at Rs 8/- each 80×12 = 960 two pumps at 10/- each 20×12 = 240 and One pump at Rs 12×12 = 144 Otherwise 1344
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent			1465	1233	
Hire of carts temporary	1680	1680		—	to A.R.P measures.
Purchase of carts					
Repair of carts	—	—	60	—	
Purchase of dustbins	100	—	100		
Purchase of brooms tools and plant	30	44	50	23	
Miscellaneous	—				

(*d*) Plague Cholera and other charges	100	—	-60-		150			
Epidemic Diseases Hospital-								
Establishment								
Dietin charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds by programme	-	-	-	-	300	-	-	
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2		7809						

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—	7809				
(a) Local Fund Hospitals and Dispensaries—				542	
(i) Charge allowance					
(ii) Establishment	170	170	170	[illegible]	
(iii) House rent contingencies and furniture—					
House rent	20	20	20		
Contingencies	20	20	20		
Furniture	5	5	5		
(iv) Dieting charges	—	—			
(v) Bedding and clothing charges	10	10	10		
(vi) Country medicines	34	34	34		
(vii) Travelling allowances	34	44	44		
Total (a)	—	—			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	70	47	70		
(c) Midwives and maternity—		—			
(i) Establishment—					
Maharani's Hospital					
Midwives					

(ii) Reward for extra labour cases and other items	20		20		20			
Malarias Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Malarias Hospital								
Midwives	192		166		166			
Total (ii)								
(iii) Travelling allowance	10		10		10			
(iv) Midwives articles	10		10		10			
Total (c)								
(l) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas		[illegible]						
Allowance to Pandits and Hakims—	60		60		60		60	
		8464						

Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)		8,000							
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	55		10		55		2		
(*g*) Veterinary Hospitals and Dispensaries	50		50		50		50		
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	270		268		258		258		D A has been provided
Temporary									
(*ii*) Other items	60		50		60		49		
Total (*h*)									
Total 13									
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

5 Maintenance of public gardens and buildings—							
Establishment	161		159		149	471	Provision has been made for D A
Purchase of plant seed etc	50		50		50		
~~Cart hire~~ Temporary Establishment	288		154		144		1) One Mali at Rs 12-0-0+1-0-0×12 = 156 2) Another mali at Rs 10+1-0-0×12 = 132 288
Miscellaneous							Excess provision has been made for another Mali at Rs 10/ per month plus D A
Total 5							
6 Markets and Slaughterhouses—							
Market establishment	161		159		149	271	provision has been made for D A
Slaughterhouse establishment	120		120		120		
Miscellaneous							
Total 6							
7 Cattle pounds—							
(a) Establishment							
(b) ~~Commission~~ Allowance	24		24		24	24	
(c) Feeding charges	50		70		45	35	Based on the actuals
Rewards to impounders							
Total 7							
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8		9753					

C Statemen showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensu ing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
) Water supply and maintenance charges—		9753							
Maintenance of water works a d sup ply of water									
Watchers or Guards—									
Per nanent	-		— —		-		—		
Temporary	-648		-620		600		890		Provision has been made for
Mi cellaneous	- 50		82		100				
Total 9	—								
0 Fairs ai d Festiv ls—									
Ma ket Sl ows									
Decoration cl arges									
Other items	-50		397		60		18		
Total 10									
1 Sewa e farms									
2 Avenues—									
Miscellar eous—									
Burial ground watchmen									
Watch maker s allowance									
Music cl arges									
Otl er items Repairs to Rudet	50								provision has been made this item
T t 113		10551		8953		8890		8686	

Public Instruction—									
1 Municipal Schools –									
(a) Establishment	7394		6987		6772 ~~6977~~		6871		
Leave allowa	200	–	–	–		–	–	–	Sanctioned in the committee
avelling allowances	30		15		10		5		
Furniture	15		-		15				
brary	208		245		100		-		
ilding &	75		355				44		
Refund of school fees							34		
~~contingencies~~ Equipment from	100		50			-	-		
~~contingencies Total F A~~	136		136		278		106		
~~Rent~~ Audit charges	21		21	-			-		
~~Contingencies~~ Total F A		8179		7809		7350		7060	
Printing charges									
Prize books									
Purchase of books maps Kinder arten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 195 —195 —*contd*

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	—	—			440		440		No provision has been made also has been cancelled
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F						440		440	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	50		50		50		51		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—	15		15		15		196		
Moiety of income payable to Sringeri Mutt									
Total C		65		65		65		247	
H Miscellaneous—									
1 Interest on loans	250		200		290		293		
2 Actual cost of work done for private individuals									
3 Law charge	50	—	30		50	—			
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charge									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		300		230		340		293	
Public Debt—									
1 Loans	650	—	650	—	650	—	650		
2 Deposits	3000	—	2832	-	2500		2541		
3 Advances	400	—	700	—	200		107	—	Based on the actuals
4 Other items (to be specified)	—	—	—	—	-	—	—	—	-
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt	—	4050	—	3182	—	3350	—	3298	—
Total Expenditure	—	36,824		30147 ~~30009~~	-	32397	-	~~31949~~ 31967	-

Yes sir
25 4 [illegible] President

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail	Ot	T b ll d l l	T l l d a al	T n p f d t d	Fll i f	Wat t	Lgt t	Sl als t y	Sh p ta	O ll t	C ttx	Oth r t tob p f	R ak
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1942-1943													
1 Opening balance	—	2768	—	—	—	325	272	2443	439	—	—		6247
2 Nwdmad	2500	5083	300		5000	625	318	1200	1200		—		
3 Total	2500	7851	300	—	5000	950	590	3643	1639	—	—	—	—
4 Rm	—	—	—	—	—			—		—			
5 Cll t	2500	6000	300	—	5000	625	400	2000	1500				
6 Closing balance of	—	1851	—	—	—	325	190	1643	139				
II Revised estimate for the current year 1941-1942													
7 Opening balance of a s	—	3132	—			—	267	2299	363				
8 Nwdm d	2284	5083	265	—	4500	625	318	1200	1200	—	—	—	
9 Ttl	2284	8215	265		4500	625	585	3499	1563				
10 Rm n	—	447						56					
11 Cll ton	2284	5000	265	—	4500	300	313	1000	1124				
12 Closing balance	—	2768	—	—	—	325	272	2443	439				

III Sanctioned estimate for the current year 1941-1942	13 Opening balance of	—	1803	-1-	—	-	—	179	1459	480	—		-	—
	14 New demand	2500	5000	-350	-	5000	-	300	1250	1500	—			—
	15 Total	2500	6803	351		5000		479	2709	1980				
	16 Remission	—	100					10	200	100				-
	17 Collection	2500	6000	300		5000		400	2000	1500				
	18 Closing balance of area		1703	51				69	509	380				— -
IV Actual for the past year 1940-1941	19 Opening balance of arrears	-	3103	-81	—	—	—	-199	1959	-480	—			
	20 New demand	2362	5414	268	-	5008	-	400	1200	1200				
	21 Total	2362	8517	349	-	5008		599	3159	1680				
	22 Remarks	-	299	81			-							
	23 Collection	2362	5086	-268	-	5008	—	332	860	1317	—			—
	24 Closing balance of area	—	3132	—				-267	2299	363				—

Y. Gershon
President

25/4/41

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193 and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 1932—1933

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	For construction of Toll gates	1700					
	~~For formation of new Roads etc~~	~~500~~					
	For Constructing "L" Shaped Drain in The Ryots Block	2000					
	For Repairs of Roads, Drains and Municipal buildings	1500					
	Total Rs ~~4500~~	5200					

Sd/ [illegible]
President

G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Establishment	—	—	—	170/-	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Travelling allowance		—	—	39/-	—		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Country medicines	—	—	—	34/-	—	—		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Bedding and clothing	1/3	20	6	10/-				—					—				—	—	—	—	—	—	—	—
Contingencies				20/-																				
Furniture				5/-																				
				278/-																				
House rent	1/3	7	4	20/-	—	—					—													
Fee of Midwife				191-4-0																				
Reward for Extra labour	—	—	—	20/-	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Midwifery articles	1/2 Cost		—	10/-	—	—		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
A-to Midwife				10/-	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
				231-4-0																				

Opposition precluded by

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Extract from the proceedings of the special meeting the Bowenpalli Town Municipal Council held on 25-4-1942

Members

Present-
7

Absent
12

1942-43 సంవత్సరపు బడ్జెట్ ప్రకారం ఖర్చులు

1942-43 సంవత్సరపు కంటింజెంట్ బడ్జెట్ ప్రకారం ఖర్చులు చేయవలసి వస్తే బడ్జెట్ నిల్వ నిధులు చాలవు కనుక కింద తెలిపిన విధంగా

ఇవ్వవలసిన 37375/-
ఇవ్వవలసిన 36824
నిల్వ నిధులు లేవు } రుణం తీసుకుని ఇవ్వ వలసినదిగా కోరి తీర్మానం చేయడమైనది

Extract
Sd/- Bhuvaneswar
President
27/4/42

Sd/- M. Syed Ameer Ali
25/4/42 President

and Sanitation for A R P		1344 -
Total deductions		4130 - -
		1364
Normal expenditure		31360
		~~32704~~ -

The Normal expenditure is within the Normal income

1) The percentage of establishment charges over the total receipts is 26.4

2) The percentage of expenditure on works over the total income is 16/

Sd/- Bhuvaneswar
President
25/4/42

showing the financial condition of the Bowningpel
al Council

me - Total receipts	37375	-	-
ect extraordinary items			
s and other public debt items	3400	-	-
terest on investments	300	-	-
ecional grants from Govt for special works	-	-	-
e of lands	1000	-	-
er items to be specified	-	-	
Total deductions	4700	-	
Normal income	32675	-	
ende ture Total expenditure	36824	-	-
ble works optional	-	-	
onstruction and improvement of Dispensary buildings including staff quarters	70	-	-
mpensation	-	-	-
ns and other public debt items (3) (b(2) based	4050 1344	-	-
ation for A R P Total deductions	4120 1364	-	-
Normal expenditure	31360 ~~32704~~	-	

The Normal expenditure is within the Normal income
The percentage of establishment charges over the total receipts is 26·4
The percentage of expenditure on works over the total expenditure is 16 /

Chairman
President

25 4 42

Statement showing the details of cash balance, Loans, con
in Bowringpet Town Municipality

Details of cash balance, investments of surplus amount in Savings Bank	Details of loans and payments of investments with interest	Cash balance on 1-7-1941	Whether provision has been made for contributions due to several Departments, Institutions etc for the years 1942-43	A ler the c cont due, and year pai Show
1) In Mysore Govt Savings Bank = 139/-	A loan of Rs 6500/- was sanctioned by Govt for water supply vide G O No 6097-99 MI 4838-88 dated 30-1-39 the interest being 5/-	7728-13-8	yes	Med but Vet Con will bef clo Offe The lo Va h
2) 4½ / Mysore State loan Bonds = 5900/-				

payable and arrears of taxes as at stood on 15th June 194

...te to ...tal- ...ons ...42 ...ekeons ...e been ...le ...hortsed	Information regarding the arrears of current charges apart from defect-guarantee may be furnished	Arrears of taxes to be collected as on 1st July 1941 may be stated	Remarks
Contre		1) Mohatarfa	= 4118-10-8
...ed		2) Conservancy ...ess	- 2033-6-7
...ey	No arrears	3) Miscellaneous	= 1341-14-1
...tion			
...and		Total	7493-15-4
...ee			
...ee			
Year			
...ebution			
...s			
...e Lymph			
...pand			

28-4-42

...M Bhusham
President-
...

Statement showing the loans raised and remaining undischarged by the Municipal Council, Bowringpet Town on the 1st July of the year to which the Budget relates

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharge up to date	Balance to be discharged
From Government	Water supply scheme	6500/-	1300/-	5200/-
On debentures from public				
From other local bodies (to be specified)				

President
25 4 42

ment belonging the details of investments of Borowing pal
municipal Council on the 1st July of the year to which the
Budget relates.

ence at No	Details of investments	Surplus cash	Sinking Funds	Railway cess	Other items (to be specified)
	In Mysore Bank	—	—	—	—
2	In Govt Savings Bank	+ 138 9-	—	—	—
3	In Govt of India Securities	—	—	—	—
4	In Govt of Mysore Security 4 1/2 / Bonds	+ 5900	—	—	—
5	Other items to be specified	—	—	—	—

25-4-1942

President

Statement showing the Value of Securities held by the Bowringpet Town Municipality during the year 1941-42

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
Mysore State Loan Bonds		5900		5900	$4\frac{1}{2}$	$4\frac{1}{2}$	2941		

25 4 42

President

Statement showing the details of Balances and inv.
The year 1941

Items	Opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates Expenditure for the current year
	2	3	4	5
Service Head	6820	28600	35400	26965
Debt Head	885	4782	5667	3182
Total	7705	33382	41087	30147
Details of Debt Head				
a) Loans		5200	5200	650
b) Deposits		2832	2832	2832
c) Advances		400	400	400
d) Suspense				
e) Stock				
f) Sinking fund				
g) Public Improvement fund				
h) Drinking water wells fund				
i) Railway cess				
j) Investments		6039	6039	
Total				

ments of the Bowringpet Town municipal council for

Revised estimates of closing Balance for the current year	Remarks
6	
8445 2485	
10930	
4550/-	
6039	
10589	

25-4-62

Member
President

Memph Borrowings

37375
500
36875

36882 — start 36824
+625 — page 10 2275
start 293.

37459
1101
36358

8324
28014

200
132
679
50
1101

8179
7500
679

36834
925
37759
1101
36658
200

F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193* /

Date of issue 13 7 42 193

Signed by Mr G R Rao

ay this be –

(i) printed ?

(ii) ti ated as a stand ng o der ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the d sposal of ti e press ?

(vi) publisl ed in the Gazette Kannada Part

Govt Savings Bank 137
Mysore Govt Sec 5900
rites
0039

Section Inl
File No 38–41
Serial No 14

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A 5 C Pes A 36 3/41-42, dated the 16th June 1942, from the Dy Commr, Kolar Dt forwarding with his remarks, the revised estimate of the Borrowings from Inl cl for the year 1942-43

Order thereon —No L 2945

Recorded with the following observations
The Inl cl has an investment of Rs 6,039, as per details in the margin
it of the loan of

Rs 6500/- sanctioned in January 1939 for the water-supply scheme, there remains to be adjusted a sum of Rs 5,200/-

The municipal anticipates an income of Rs 37,375, during the year 1942-43, the principal heads being as under

	Rs
A 1 octroi	2,500
2. Taxes on buildings & lands	6,000
3 " vehicles & animals	300
5 Tolls & ferries	5,000
6 Special education cess	625
7. Lighting tax	400
8 Conservancy cess	2,000
9(a) Shop tax	1,500
B Realisation under special Acts	320
C Revenue derived from municipal property	9,409
D Grants & contributions	5,771
F Public debt	3,400

The receipts side of the budget to approved with the following modifications —

List of Enclosure

Budget head	Anticipated by the municipal	Approved by Govt	Remarks
C 2 Sale of lands	1,000	500	As recommended by the D.C

The Municipal Council has provided for an expenditure of Rs 36,834/- for the year 1942-43 The following modifications are made for the reasons noted against each item

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Budget head (Continuation sheet draft form)	Proposed by the Inl Cl Rs	Sanction Apprd by Govt Rs	Remarks
A 2 M & H ~~Contingency~~	1320 ~~1,010~~	1,080	as recommended by the DC
E 5 Gardens & buildings Temp est	~~101~~ 288	~~Deleted~~ 156	as no sanction of Govt has been obtained for the entertainment of ~~the extra staff~~ mali on Rs 1 a
~~A~~ 1 Interest on loans	250	200	Based on the revised estimate for 1941-42
2 Miscellaneous education cess	—	625	As a lump sum is provided in the receipts and accy. to ~~Govt~~
Cyavanprasha	—	300	
2 1 Public Instruction Inl High School	~~7594~~ 8179	7500	As recommended by the DC

According to the above modifications (the abstract figures of the budget will ~~therefore~~ be as follows —

		Rs
Opening Balance		Rs 10,964
Receipts	Normal 32,675	
	Special 4,200	36875
	Total	47,839
Expenditure	Normal ~~28,087~~ 28,014	36,~~858~~
	Special ~~8,634~~	~~36,973~~
	Closing Balance	11,481

According to these estimates, the normal expenditure is within the normal income & the closing balance is more than the prescribed minimum

Sanction of Competent Authority should be obtained before the utilisation of the enhanced extra provisions made in the budget under the several heads

The Contributions due to the several Depts to an implitment and the should be promptly paid on the due dates - not allowed to fall into arrears

The arrears of Mohatorfa & other taxes amount to Rs 6,20,7/- and effective steps should be taken to realise the same in

[illegible]

[illegible] Secy to Govt
Law Dept

To The Dy Commr, Kalahandi
& Comptroller